

Beal City Public Schools
General Fund
Proposed Budget
2009/2010

	Actual 2007/2008	Final Amended Budget 2008/2009	Proposed Budget 2009/2010
Revenues			
Local Sources	420,569	369,068	300,064
State Sources	4,654,844	4,432,143	4,587,789
Federal Sources	67,952	336,041	125,444
Incoming Transfers And Other Transactions	213,245	225,977	250,000
Total Revenues	5,356,610	5,363,229	5,263,297
Expenditures			
Instruction			
Basic Programs	2,707,834	2,671,812	2,778,507
Added Needs	555,906	562,107	597,561
Adult and Alternative Education	110,416	99,291	82,709
Total Instruction	3,374,156	3,333,210	3,458,777
Support Services			
Pupil Services	111,269	98,302	102,041
Instructional Staff	135,842	142,302	147,696
General Administration	170,254	179,377	183,687
School Administration	310,479	320,608	330,951
Business Services	123,088	127,440	132,185
Operations And Maintenance	418,868	430,710	443,845
Pupil Transportation	348,332	378,469	392,923
Support Services - Central	116,516	145,123	117,695
Total Support Services	1,734,648	1,822,331	1,851,023
Community Services			
Non-Public Schools	584	862	862
Payments to Other Schools	0	0	0
Other Community Services	0	650	0
Total Community Services	584	1,512	862
Outgoing Transfers And Other Transactions			
Site Improvement	1,792	1,595	
Facilities Acquisition	0	706	91
Debt Service - Long Term	40,167	38,206	38,206
Other Transactions	233,475	272,000	285,000
Total Outgoing Transfers and Other Transactions	275,434	312,507	323,297
Total Expenditures	5,384,822	5,469,560	5,633,959
Excess Of Revenues Over (Under) Expenditures	-28,212	-106,331	-370,662
Fund Equity - Beginning	1,960,376	1,932,170	1,825,839
Fund Equity - Ending	<u>1,932,164</u>	<u>1,825,839</u>	<u>1,455,177</u>